

Annual Report 2008



A·R·C
OF GREATER MILWAUKEE

ADVOCACY RESOURCES COMMITMENT

Serving individuals with disabilities and their families.

Advocacy. Resources. Commitment. Since 1949 we have worked to improve the quality of life for individuals with disabilities, their families and the community.

Welcome

ARC is so proud to be entering into our 60th year of service to the greater Milwaukee community. Our work would not be possible without the steadfast commitment of our staff, board, donors and volunteers who collectively work to improve the quality of life for our entire community.

ADVOCACY In 2008 was a priority as the State of Wisconsin continues to move forward on a redesigned long-term care system for individuals with disabilities and their families. The Family Care program is targeted for expansion in Milwaukee County to begin to address the waiting list for services. Throughout 2008, staff, board and self-advocates participated in a number of committees, coalitions and meetings with elected officials and policy makers to provide input on the program to ensure the system will work meet the needs of those served by ARC.

RESOURCES Assisting individuals with disabilities and their families to secure the resources necessary to live and give to the community has historically been a focus of our work in the community. Throughout 2008, staff worked to get disability service information to our website in an online version that can be accessed 24 hours a day at no charge.

COMMITMENT As we move into our 60th year of service, the organization is focusing on several initiatives to continue to meet the needs of the individual and families we proudly serve. ARC is working to expand service programming under the State of Wisconsin's Family Care program in an effort to provide individuals with the receiving care management support services from a trusted resource. In addition we are working to expand our Trust Program which provides individuals and families with a financial tool to provide a plan for the future.

I invite you to give us a call to see how our Advocacy, Resources and Commitment can provide you or a loved one service and support now or in the future. Or visit us online for information, news, events and links to community resources.



Vicki Spataro Wachniak
Executive Director, ARC of Greater Milwaukee

A Rewarding Year of Service

ARC of Greater Milwaukee's mission is to improve the quality of life for individuals with developmental and related disabilities, their families and the greater Milwaukee community through Information, Education, Advocacy and Life Planning programs.

ADVOCACY Showing our community the positive power of active, contributing individuals with disabilities.

Individual ARC provided in home crisis intervention services to over 100 individuals and their families. Services are designed to address presenting issues and prepare a plan for the future.

Group ARC provides service support to several groups including the Consumer Caucus and The Advocator's each group meets monthly and focuses on self-advocacy, leadership and community living. Over 300 adults with disabilities are part of the group.

Systems Working collaboratively with individuals, families and service providers the organization worked to develop relationships with elected officials and policy makers to show them the impact persons with disabilities have when they are active members of the community.

TRUST PROGRAM Helping secure the financial future of persons with disabilities. In 2008, the Trust expanded to over 200 accounts.

ARC's Trust program allows individuals or family members to set up a Trust to address quality of life issues for individuals now and in the future. ARC's Trust is unique as it is designed so individual public benefits will not be impacted by distributions. The Trust can fund travel, in-home support services and needed equipment.

"I depend on ARC Milwaukee to help me be independent." Barry, Consumer

CORPORATE GUARDIANSHIP Helping those with the greatest needs live safely in the community.

Licensed by the State of Wisconsin, ARC served 30 individuals in need of guardianship services. Services are person centered and are often provided to those that do not have a family member that can serve in this role.





TRAINING & RESOURCE CENTER Linking individuals and families to community services that improve quality of life.

Staff provided information and assistance and technical support to over 900 individuals. An additional 1500 individuals, families and service providers participated in an array of education and training opportunities.

CASE MANAGEMENT Supporting quality of life and independence, now and in the future.

20 individuals on the waiting list for service in Milwaukee County received intensive in home Case Management services addressing their residential, work, health, safety and recreation activity needs.

Visit us at arcmilwaukee.org

Our interactive site will provide information on upcoming events and issues impacting individual with disabilities. We also feature an online version of our Resource Guide to Developmental Disability Services. You can access the guide free of charge and find information on more than 500 local, state and national resources.

Financial Report

2008 OPERATING STATEMENT

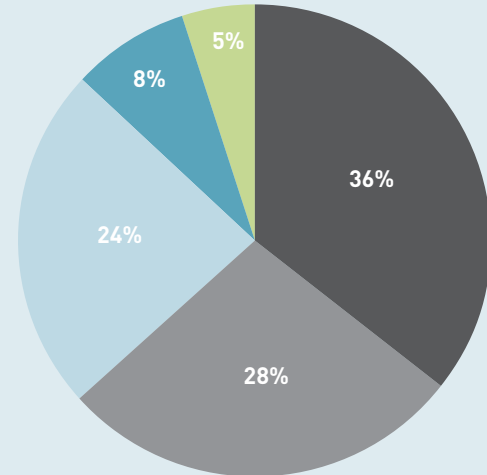
SUPPORT AND REVENUE

Contributions & Grants	\$ 82,096
Legacies & Bequests	\$ 157,395
Federated Fundraising	\$ 10,539
Government Service Contracts	\$ 281,759
Program Fees	\$ 60,843
Events & Projects	\$ 128,704
	<hr/>
	\$ 721,300

PROGRAM EXPENSES

Information, Education & Advocacy	\$ 207,113
Family Support	\$ 259,540
Intergenerational Family Support	\$ 170,386
Administration	\$ 54,910
Development	\$ 38,851
	<hr/>
	\$ 724,800

SERVICE/EXPENDITURE PIE CHART



■ Family Support	36%
■ Information, Education & Advocacy	28%
■ Intergenerational Family Support	24%
■ Administration	8%
■ Development	5%



2008

Board of Directors

ARC's Board members are all volunteers that graciously give of their time and talent to support ARC's mission and work in our community. In 2008, 100 percent of the ARC Board made a financial commitment to the organization.

EXECUTIVE COMMITTEE

John Plant

PRESIDENT

Brian Lanser

VICE PRESIDENT

Carole Schmeda

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LeAnn Launstein

Jon Lundgren

Chris McDermott

David Anderson

Dianne Cauble

Jay Ergen

Scott Haag

Perry Mueller

Pam Ryder

TIME, TALENT & TREASURE

In 2008 our staff was dedicated to carrying out ARC's mission in our community.

Melinda Kiltz

TRUST COORDINATOR

Sarah Krauss

CASE MANAGEMENT
COORDINATOR

Sydney Simmons

EDUCATION COORDINATOR

Lynn Gabriel Wagner

GUARDIANSHIP COORDINATOR

Maggie Tate-Techtman

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Denise Mader

PROGRAM MANAGER

Ryan Dunn

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Sarah Bauer

ADMINISTRATIVE ASSISTANT

Nearly Roth

CLERICAL SUPPORT

Donors

Without the support of our Friends and Donors, our work would not be possible.

\$10,000 +

City Of Wauwatosa Community
Development Block Grant
Greater Milwaukee Foundation
Northwestern Mutual Foundation
PPC Foundation
Joseph Voros Estate Trust
Wallace H. Coulter Foundation

\$9,999 - \$999

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Creative Employment Opportunities

“ARC of Greater Milwaukee steered me to the right places to get help with housing and other benefits. Their services helped me become independent and able to make my own decisions.” Ann, Consumer

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January 1, 2008 – December 31, 2008.
ARC is not a United Way Funded
Organization but does receive
contributions through the Donor
Choice Program.



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